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ABSTRACT

This annual report summarizes the condition of higher education in New Mexico based on January 1, 1998, data. Highlights from the overview section note the following: (1) More than 100,000 students were enrolled in New Mexico public colleges and universities, with fall 1997 enrollments virtually unchanged from fall 1996; (2)continuing a trend, the ethnic distribution of students shifted slightly toward fewer white/Anglo students and more Hispanic students; (3) women continued to increase their representation among degree recipients; (4) there has also been an increase in the number of degree recipients among students from historically under-represented ethnic groups, most notably among Hispanic bachelor's degree-recipients; (5) however, overall degree completion rates remain below desired levels, especially for American Indian and black students; (6) tuition and fees account for considerably different percentages of total revenue across the 25 public institutions; (7) students received more than $200 million in public financial aid, 87 percent from federal and 13 percent from state sources; and (8) concerning funding of postsecondary education, the report notes an average increase of 1 percent in instruction-and-general expenditures budgeted per student. Sections following the overview include extensive data tables. Also included is information on the New Mexico Commission on Higher Education. An appendix provides coding keys. (DB)

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ED 421 039

The Condition of Higher Education in New Mexico

Spring 1998

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The Condition of Higher Education in New Mexico

Spring 1998

This report is based upon the most recent information available from New Mexico's public colleges and universities on January 1, 1998.
The report was assembled by the Commission on Higher Education, the postsecondary education coordinating board for the state.

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Spring 1998

Honorable Gary Johnson, Governor,
Honorable Members of the New Mexico Legislature,
and Other Citizens of the State of New Mexico:

The Condition of Higher Education in New Mexico, Spring 1998, is the Commission on Higher Education's annual report of factual information about New Mexico's public colleges and universities and their student-customers. I am pleased to forward this report to you and hope that you will find it useful.

In this report you will find demographic information about the students attending our institutions, their completion of degree programs, the tuition and fees paid and financial aid received by students, and the revenues and institutional expenditures that undergird the diverse educational programs available to New Mexicans.

Although much of this information describes recent institutional activity, many of the measures can also be considered as indicators of each institution's performance. The Commission has identified institutional accountability as a key priority on which its energy will be focused this year, and beyond. We must evaluate the extent to which our institutions are working together as a system and are providing high quality education while using all resources efficiently. This accountability agenda will be reflected in additional performance measures in future annual reports. The Commission welcomes your suggestions for improving the annual report and looks forward to discussions with you regarding the accountability agenda.

The Commission is dedicated to promoting and coordinating a high quality system of postsecondary education that serves the needs of all students and advances the interests of our state.

Respectfully submitted,

Ronald G. Toya

Ronald G. Toya
Chairman

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Overview of the Status of Higher Education in New Mexico

Enrollment in New Mexico's institutions of higher education, like the state's population, continues a pattern of slow growth. Projections of the number of high school graduates in the state, recently released by the Western Interstate Commission for Higher Education and The College Board, suggest that this pattern will extend into the next decade, with annual increases of about one or two percent in the number of students completing high school. In addition to new high school graduates, however, the state's postsecondary institutions have welcomed increasing numbers of returning students who need additional education, a trend that is expected to continue. New welfare and workforce-development initiatives also can be expected to expand the number– and diversity– of students seeking postsecondary education during the next few years.

This annual report describes the recent history of higher education in New Mexico, but it also is intended to provide information useful in preparing for augmented roles that higher education must play if it is to serve the needs of our state in the coming years. The report begins with summary statements about students and their progress; tuition and financial aid; and public funding of higher education in New Mexico.

Student Enrollments

- ✓ More than 100,000 students are enrolled in New Mexico's public colleges and universities. Most of these students (97%) are studying on-campus, the remainder taking courses at distant sites. On-campus headcount enrollment during the Fall 1997 semester was virtually unchanged from Fall 1996.

- ✓ The balance of students between two-year and four-year campuses also did not change between 1996 and 1997. In both years, 53% of on-campus students were enrolled at two-year campuses, 47% at the state's universities. However, because students at two-year campuses are more often enrolled on a part-time basis or taking only one or two courses, 43% of the full-time-equivalent enrollment was at two-year campuses in Fall 1997, 57% at the universities (a gain of one percentage point at the two-year campuses since 1996). At least for the moment, the marked shift of enrollment from the universities to the two-year campuses observed over the past decade appears to have slowed or ceased. Although there was concern over underutilization of two-year campuses in New Mexico during the 1980s, New Mexico's balance of enrollments between two-year and four-year campuses is now very similar to nationwide figures.

- ✓ About 87% of the students enrolled at New Mexico's colleges and universities during Fall 1997 were state residents. This figure is essentially unchanged over the past several years. Relatively specialized institutions, such as New Mexico Military Institute and New Mexico Tech, attract greater proportions of out-of-state students (82% and 27%, respectively), as do campuses that are near our borders with other states.

- ✓ The average age of *undergraduate* students in Fall 1997 was 29 years, statewide. The average age at the universities was 25 years and that at two-year campuses was 31 years. *Graduate* students at New Mexico universities averaged 36 years of age. Students enrolled for off-campus (extended learning) courses also tended to be older than on-campus students, averaging 37 years of age. Postsecondary students clearly now represent a very broad spectrum of age.

- ✓ Women outnumber men enrolled at New Mexico's postsecondary institutions. In Fall 1997, 55% percent of the students enrolled at the universities were women and 60% of the students enrolled at the two-year campuses were women. Overall, 58% of the state's students were women, unchanged from Fall 1996.

- ✓ The ethnic distribution of students enrolled at New Mexico's public institutions shifted slightly toward fewer White/Anglo students and more Hispanic students, continuing a long-standing trend. In Fall 1997, 54% of the total on-campus enrollment, statewide, was White/Anglo, 35% was Hispanic, 7% was American Indian, 2% was Black, and 2% was Asian. (These percentages are based upon only those students classifying themselves among these five categories; other students are residents of other countries or did not indicate an ethnic identity.)

Completion of Degree Programs

- ✓ During the 1996-1997 academic year, New Mexico's public colleges and universities awarded 4,183 associate degrees or certificates, 5,564 bachelor's degrees, and 2,767 graduate degrees. Associate degrees were awarded in a wide range of fields, with the greatest numbers going to students studying liberal arts (often in preparation for transfer to a university) and in nursing. The predominant areas of study among bachelor's degree recipients were math, science, and engineering; social and behavioral sciences; and education. The largest numbers of graduate degrees were awarded in fields of education; math, science, and engineering; and business.

- ✓ Women continue to increase their representation among degree recipients. In 1996-1997, women earned 64% of the associate degrees awarded, 56% of the bachelor's degrees, 57% of the master's degrees, and 45% of the doctoral and professional degrees. Students from historically under-represented ethnic backgrounds have increased their numbers among degree recipients at all levels during the 1990s. This shift has been most notable among bachelor's degree recipients: in 1996-1997, 30% of New Mexico's bachelor's degree recipients classified themselves as Hispanic, nearly 4% as American Indian, 2% as Black, and 2% as Asian.

- ✓ Unfortunately, the likelihood of *any* student completing a bachelor's degree remains lower than is desirable and is particularly low among American Indian and Black students. When degree completion by students who first enrolled in the late 1980s is tracked over a ten-year period, only about half of the students who first enrolled at a *research university* are found to complete a degree. Fewer than a third of the students who first enrolled at a *regional/comprehensive university* complete a degree. Comparing older to more recent cohorts of students being tracked in these analyses failed to reveal any evidence of improvement in degree completion rates for the more recent cohorts.

Tuition and Fees

- ✓ On the average, resident undergraduate students enrolled in New Mexico's three research universities pay just over $2,100 in tuition and fees per academic year. Resident undergraduate students at the three comprehensive universities pay an average of about $1,600. Four of the six universities raised tuition for the 1997-1998 year, by an average of 4%.

- ✓ On the average, resident tuition and fees at New Mexico's public community colleges average about $700 per academic year at branch campuses and $540 at independent community colleges. Only six of the nineteen campuses raised tuition for 1997-1998.

- ✓ Tuition and fees account for considerably different percentages of total instructional revenue across the twenty-five public institutions. On the average, however, these levels are low in comparison to other states: New Mexico ranks about 46th among the states when tuition-and-fee levels are compared to per-capita income of state residents.

Student Financial Assistance

✓ Students attending postsecondary institutions in New Mexico received more than $200 million in public financial aid during the 1996-1997 academic year, counting scholarships, work-study jobs, and loans. About 87% of that assistance came from federal sources and 13% from state sources. Both sources of financial aid increased over 1995-1996: federal dollars increased about 8% and state aid increased about 11%. Loans, rather than scholarships, continue to account for a growing portion of the financial assistance awarded to students, leaving increased numbers of students with increased amounts of debt when they leave college.

Funding of Postsecondary Education

✓ The instructional programs of New Mexico's public postsecondary institutions continue to receive significant support from state funds. Across the six universities, 68% of instruction-and-general revenue budgeted for 1997-1998 is projected to come from state sources and 21% from tuition and fees. Across the nineteen two-year campuses, 61% is expected to come from state sources, 25% from local property tax levies, and 12% from tuition.

✓ Across all twenty-five campuses, the average instruction-and-general expenditure budgeted per full-time-equivalent student was $7,056 for 1996-1997, an increase of 1% over the prior year. The average budgeted by universities was $8,185; the average budgeted by two-year campuses was $5,518.

✓ After several years with faculty salary increases averaging between 2% and 5% per year, a number of New Mexico's institutions were unable to award faculty salary increases for 1997-1998. University salaries remain 5% to 10% below those at peer institutions in other states. Faculty salaries at two-year campuses also average less than mountain-state comparisons.

✓ The New Mexico Legislature appropriated about $9.3 million for capital outlay projects in 1997, about 54% of which went to universities and 46% to two-year campuses. Since 1992, a total of $220 million has been appropriated, about 67% to universities and 33% to two-year campuses.

Further detail on each of these points can be found in the data tables that follow. Additional information can be obtained from the Commission office in Santa Fe.

Public Universities and Colleges in New Mexico

New Mexico has twenty-five publicly supported campuses, located throughout the state. Most citizens are within a one-hour commute of at least one campus and many can reach several campuses within that time. Several campuses are expanding their extended service capabilities, providing additional educational opportunity for citizens. The state's universities and independent community colleges are governed by boards whose members are either appointed by the Governor or elected locally. Branches and instructional centers are governed by the boards of their parent institutions assisted by local advisory boards.

	Principal Location	Chief Executive Officer
Research Universities		
New Mexico Institute of Mining & Technology (Tech)	Socorro	Dr. Daniel Lopez, President
New Mexico State University	Las Cruces	Dr. William Conroy, President
The University of New Mexico	Albuquerque	Dr. Richard Peck, President
Comprehensive Universities		
Eastern New Mexico University	Portales	Dr. Everett Frost, President
New Mexico Highlands University	Las Vegas	Mr. Selimo Rael, President
Western New Mexico University	Silver City	Dr. John Counts, President
Branch Community Colleges and Instructional Centers		
Eastern New Mexico University– Roswell Branch		Dr. Joseph Roberts, Provost
Eastern New Mexico University– Ruidoso Instructional Center		Dr. James Miller, Director
New Mexico State University– Alamogordo Branch		Dr. Janine Twomey, Campus Director
New Mexico State University– Carlsbad Branch		Dr. Douglas Burgham, Provost
New Mexico State University– Dona Ana Branch		Mr. Andy Burke, Acting Director
New Mexico State University– Grants Branch		Dr. David Leas, Campus Director
University of New Mexico– Gallup Branch		Dr. Robert Carlson, Director
University of New Mexico– Los Alamos Branch		Dr. Carlos Ramirez, Director
University of New Mexico– Taos Instructional Center		Dr. Augustine Martinez, Director
University of New Mexico– Valencia Branch		Dr. Alice Letteney, Director
Independent Public Community Colleges		
Albuquerque Technical-Vocational Institute	Albuquerque	Mr. Michael Glennon, Acting President
Clovis Community College	Clovis	Mr. James Turner, Acting President
Luna Vocational Technical Institute	Las Vegas	Mr. Samuel F. Vigil, President
Mesa Technical College	Tucumcari	Dr. Phillip O. Barry, President
New Mexico Junior College	Hobbs	Dr. J. Jinn Shepherd, Acting President
New Mexico Military Institute	Roswell	LTG Robert B. Beckel, Superintendent
Northern New Mexico Community College	Espanola/El Rito	Dr. Sigfredo Maestas, President
San Juan College	Farmington	Dr. James C. Henderson, President
Santa Fe Community College	Santa Fe	Dr. John Pacheco, President

Enrollment at New Mexico Public Postsecondary Institutions, Fall 1997

	Headcount Numbers of Students			Full-Time-Equivalent Students		
	On Campus	Extended Service	Total	On Campus	Extended Service	Total
Research Universities						
New Mexico Tech	1,395	14	1,409	1,202	3	1,205
New Mexico State	15,067	249	15,316	11,974	71	12,045
University of New Mexico	22,732	1,247	23,979	16,856	436	17,292
UNM Medical School	304		304	304		304
Comprehensive Universities						
Eastern New Mexico	3,173	406	3,579	2,641	143	2,784
New Mexico Highlands	2,543	287	2,830	1,962	117	2,079
Western New Mexico	2,107	412	2,519	1,525	157	1,682
University Sub-Totals:	47,321	2,615	49,936	36,464	927	37,391
Branch Community Colleges and Instructional Centers						
ENMU- Roswell	2,626	314	2,940	1,626	106	1,732
ENMU- Ruidoso	608		608	225		225
NMSU- Alamogordo	2,009		2,009	1,096		1,096
NMSU- Carlsbad	1,144		1,144	667		667
NMSU- Dona Ana	4,198		4,198	2,087		2,087
NMSU- Grants	593		593	334		334
UNM- Gallup	2,612		2,612	1,492		1,492
UNM- Los Alamos	934		934	358		358
UNM- Taos	887		887	357		357
UNM- Valencia	1,507		1,507	868		868
Independent Public Community Colleges						
Albuquerque TVI	16,069		16,069	8,518		8,518
Clovis Community College	3,674	181	3,855	1,562	58	1,620
Luna Vocational-Technical	1,193		1,193	696		696
Mesa Technical College	256		256	145		145
New Mexico Junior College	2,682	80	2,762	1,500	17	1,517
New Mexico Military Institute	457		457	520		520
Northern New Mexico	1,800	125	1,925	1,004	36	1,040
San Juan College	4,544		4,544	2,497		2,497
Santa Fe Community College	4,943		4,943	1,795		1,795
Community College Sub-Totals:	52,736	700	53,436	27,347	217	27,564
Statewide Totals:	**100,057**	**3,315**	**103,372**	**63,811**	**1,144**	**64,955**

Source: Fall 1997 Institution Registrar's Report. These figures are based upon third-Friday census date enrollments. Full-time-equivalent enrollment is calculated by dividing the total undergraduate credit hours taken by 15 and dividing the total graduate credit hours taken by 12, the minimum numbers of credit hours required for full-time enrollment at those two levels, respectively. In addition to its above figures, Albuquerque TVI enrolled 536 UNM students (160 FTE) who were taking remedial courses from ATVI.

Recent History of Student Headcount Enrollment in New Mexico:

Numbers of Students Enrolled *On-Campus* at Public Colleges and Universities

	Fall 1994	Fall 1996	Fall 1997	Percent Change Over 1 Year	Percent Change Over 3 Years
Research Universities					
New Mexico Tech	1,548	1,461	1,395	- 4.5%	- 9.9%
New Mexico State	15,643	14,749	15,067	2.2	- 3.7
University of New Mexico	23,360	22,643	22,732	.4	- 2.7
Comprehensive Universities					
Eastern New Mexico	3,642	3,315	3,173	- 4.3	- 12.9
New Mexico Highlands	2,797	2,751	2,543	- 7.6	- 9.1
Western New Mexico	2,269	2,157	2,107	- 2.3	- 7.1
University Sub-Totals:	49,259	47,076	47,017	- .1	- 4.6
Branch Community Colleges and Instructional Centers					
ENMU- Roswell	2,693	2,855	2,626	- 8.0	- 2.5
ENMU- Ruidoso	528	536	608	13.4	15.2
NMSU- Alamogordo	2,117	1,952	2,009	2.8	- 5.1
NMSU- Carlsbad	1,203	1,077	1,144	6.2	- 4.9
NMSU- Dona Ana	3,768	3,883	4,198	8.1	11.4
NMSU- Grants	596	690	593	- 14.1	- .5
UNM- Gallup	2,825	3,084	2,612	- 15.3	- 7.5
UNM- Los Alamos	1,029	990	934	- 5.7	- 9.2
UNM- Taos	na	967	887	- 8.3	na
UNM- Valencia	1,458	1,491	1,507	1.1	3.4
Independent Public Community Colleges					
Albuquerque TVI	14,550	15,942	16,069	.8	10.4
Clovis Community College	3,643	3,824	3,674	- 3.9	.9
Luna Vocational-Technical	1,373	1,456	1,193	- 18.1	- 13.1
Mesa Technical College	279	262	256	- 2.3	- 8.2
New Mexico Junior College	2,827	2,881	2,682	- 6.9	- 5.1
New Mexico Military Institute	440	459	457	- .4	3.9
Northern New Mexico	1,604	1,633	1,800	10.2	12.2
San Juan College	4,254	4,453	4,544	2.0	6.8
Santa Fe Community College	4,443	4,482	4,943	10.3	11.3
Comm'ty College Sub-Totals:	49,630	52,917	52,736	- .3	6.3
Statewide Totals:	**98,889**	**99,993**	**99,753**	**- .2%**	**- .9%**

Source: Fall Institution Registrar's Reports. These figures are based upon third-Friday census date *on-campus* enrollments and do not include off-campus enrollments or the UNM School of Medicine. Additional students enroll for some courses that begin after the census date.

Recent History of Full-Time-Equivalent Student Enrollment in New Mexico:

Fall FTE Numbers of Students Enrolled *On-Campus* at Public Colleges and Universities

	Fall 1994	Fall 1996	Fall 1997	Percent Change Over 1 Year	Percent Change Over 3 Years
Research Universities					
New Mexico Tech	1,278	1,255	1,202	- 4.2%	- 6.0%
New Mexico State	12,441	11,695	11,974	2.4	- 3.8
University of New Mexico	17,316	16,702	16,856	.9	- 2.7
Comprehensive Universities					
Eastern New Mexico	3,052	2,781	2,641	- 5.0	- 13.5
New Mexico Highlands	2,235	2,177	1,962	- 9.9	- 12.2
Western New Mexico	1,706	1,580	1,525	- 3.5	- 10.6
University Sub-Totals:	38,028	36,190	36,160	- .1	- 4.9
Branch Community Colleges and Instructional Centers					
ENMU- Roswell	1,649	1,704	1,626	- 4.6	- 1.4
ENMU- Ruidoso	197	198	225	13.6	14.2
NMSU- Alamogordo	1,136	1,040	1,096	5.4	- 3.5
NMSU- Carlsbad	708	632	667	5.5	- 5.8
NMSU- Dona Ana	1,774	1,837	2,087	13.6	17.6
NMSU- Grants	341	371	334	- 10.0	- 2.1
UNM- Gallup	1,534	1,649	1,492	- 9.5	- 2.7
UNM- Los Alamos	367	360	358	- .6	- 2.5
UNM- Taos	na	372	357	- 4.0	na
UNM- Valencia	800	855	868	1.5	8.5
Independent Public Community Colleges					
Albuquerque TVI	7,494	8,039	8,518	6.0	13.7
Clovis Community College	1,589	1,615	1,562	- 3.3	- 1.7
Luna Vocational-Technical	685	767	696	- 9.3	1.6
Mesa Technical College	182	174	145	- 16.7	- 20.3
New Mexico Junior College	1,618	1,647	1,500	- 8.9	- 7.3
New Mexico Military Institute	493	517	520	.6	5.5
Northern New Mexico	937	931	1,004	7.8	7.2
San Juan College	2,191	2,375	2,497	5.1	14.0
Santa Fe Community College	1,393	1,537	1,795	16.8	28.9
Comm'ty College Sub-Totals:	25,088	26,620	27,347	2.7	9.0
Statewide Totals:	**63,116**	**62,810**	**63,507**	**1.1%**	**.6%**

Source: Fall Institution Registrar's Reports. These figures are based upon third-Friday census date on-campus enrollments and do not include off-campus enrollments or the UNM School of Medicine. Full-time-equivalent enrollment is calculated by dividing the total undergraduate credit hours taken by 15 and dividing the total graduate credit hours taken by 12, the minimum numbers of credit hours required for full-time status at those two levels, respectively.

State Residency of On-Campus Students
Attending New Mexico Postsecondary Institutions

Fall 1996 and Fall 1997

	Fall 1996		Fall 1997	
	Headcount	Percent who are State Residents	Headcount	Percent who are State Residents
Research Universities				
New Mexico Tech	1,461	72.8%	1,395	72.6%
New Mexico State	14,749	82.3	15,067	79.4
University of New Mexico	22,643	84.9	22,732	84.7
UNM Medical School	na	na	304	97.7
Comprehensive Universities				
Eastern New Mexico	3,315	80.8	3,173	80.7
New Mexico Highlands	2,751	85.1	2,543	85.3
Western New Mexico	2,157	84.4	2,107	83.3
Branch Community Colleges and Instructional Centers				
ENMU- Roswell	2,855	98.3	2,626	98.1
ENMU- Ruidoso	536	100.0	608	99.8
NMSU- Alamogordo	1,952	72.1	2,009	71.3
NMSU- Carlsbad	1,077	97.4	1,144	97.6
NMSU- Dona Ana	3,883	90.4	4,198	90.3
NMSU- Grants	690	99.1	593	96.8
UNM- Gallup	3,084	76.2	2,612	72.9
UNM- Los Alamos	990	91.4	934	93.0
UNM- Taos	967	94.1	887	79.3
UNM- Valencia	1,491	98.3	1,507	98.7
Independent Public Community Colleges				
Albuquerque TVI	15,942	97.3	16,069	96.4
Clovis Community College	3,824	70.7	3,674	71.7
Luna Vocational-Technical	1,456	99.0	1,193	97.2
Mesa Technical College	257	93.8	256	93.4
New Mexico Junior College	2,881	88.9	2,682	90.8
New Mexico Military Institute	459	22.9	457	17.5
Northern New Mexico	1,633	97.6	1,800	98.9
San Juan College	4,453	91.1	4,544	89.5
Santa Fe Community College	4,482	91.8	4,943	91.9
Statewide Total:	**99,988**	**88.0%**	**100,057**	**86.5%**

Source: Fall Institution Registrar's Report

Ethnicity and Sex of Students at New Mexico Postsecondary Institutions, Fall 1997

	On-Campus Headcount Enrollment	Percent of On-Campus Enrollment in each Cluster						
		Anglo/ White	Hispanic	American Indian	Black	Asian	Other	Female
Research Universities								
New Mexico Tech	1,395	71%	16%	2%	1%	3%	7%	37%
New Mexico State	15,067	54%	36%	3%	2%	1%	4%	53%
University of New Mexico	22,732	60%	24%	5%	3%	3%	5%	57%
UNM Medical School	304	61%	25%	5%	2%	6%	1%	52%
Comprehensive Universities								
Eastern New Mexico	3,173	70%	22%	2%	4%	1%	1%	58%
New Mexico Highlands	2,543	28%	60%	5%	4%	<1%	3%	58%
Western New Mexico	2,107	50%	42%	1%	2%	<1%	5%	60%
University Sub-Totals:	47,321	57%	30%	4%	2%	2%	5%	55%
Branch Community Colleges and Instructional Centers								
ENMU- Roswell	2,626	56%	39%	2%	2%	<1%	1%	64%
ENMU- Ruidoso	608	72%	18%	9%	<1%	<1%	1%	72%
NMSU- Alamogordo	2,009	67%	21%	3%	5%	2%	1%	61%
NMSU- Carlsbad	1,144	67%	30%	2%	1%	<1%	<1%	67%
NMSU- Dona Ana	4,198	38%	56%	2%	2%	1%	1%	55%
NMSU- Grants	593	37%	34%	28%	1%	<1%	<1%	69%
UNM- Gallup	2,612	14%	10%	74%	<1%	1%	1%	66%
UNM- Los Alamos	934	58%	30%	3%	<1%	3%	5%	61%
UNM- Taos	887	32%	56%	4%	<1%	<1%	7%	69%
UNM- Valencia	1,507	41%	50%	5%	2%	<1%	1%	70%
Independent Public Community Colleges								
Albuquerque TVI	16,069	46%	38%	6%	3%	2%	6%	57%
Clovis Community College	3,674	71%	21%	1%	6%	1%	<1%	63%
Luna Vocational-Technical	1,193	10%	83%	3%	<1%	<1%	3%	59%
Mesa Technical College	256	46%	40%	2%	<1%	<1%	11%	64%
New Mexico Junior College	2,682	66%	27%	1%	3%	1%	2%	65%
New Mexico Military Institute	457	65%	12%	2%	11%	8%	2%	16%
Northern New Mexico	1,800	16%	77%	6%	<1%	<1%	<1%	63%
San Juan College	4,544	60%	10%	26%	<1%	1%	2%	60%
Santa Fe Community College	4,943	50%	38%	3%	1%	1%	7%	62%
Comm'ty College Sub-Totals:	52,736	49%	35%	10%	2%	1%	3%	60%
Statewide Totals:	**100,057**	**52%**	**33%**	**7%**	**2%**	**2%**	**4%**	**58%**

Source: Institution Registrar's Report, Fall 1997. Cluster percentages may not total 100 because of rounding error. Ethnicity and sex are voluntarily self-reported by students, at enrollment. The "other" ethnic cluster includes non-resident alien students and students who chose not to identify their ethnicity; statewide, about 2% of students were non-resident alien and about 2% did not indicate an ethnicity. The distributions of ethnicity among off-campus (extended service) students is very similar to the above, however, 68% of off-campus (extended service) students are female.

Average Age of Students in New Mexico's Public Postsecondary Institutions, Fall 1997

	Average Age (Years) of On-Campus Students				
	Entering Freshmen	All Undergraduates	Graduate Students	All On-Campus Students	Extended Service Students
Research Universities					
New Mexico Tech	20	24	32	26	
New Mexico State	19	24	35	26	37
University of New Mexico	19	25	36	29	36
UNM Medical School			28	28	
Comprehensive Universities					
Eastern New Mexico	19	25	35	26	35
New Mexico Highlands	21	26	40	30	38
Western New Mexico	25	28	39	29	40
University Sub-Totals:	20	25	36	28	37
Branch Community Colleges and Instructional Centers					
ENMU- Roswell	27	31		31	31
ENMU- Ruidoso	25	35	48	36	
NMSU- Alamogordo	25	32		32	
NMSU- Carlsbad	23	29		29	
NMSU- Dona Ana	22	27		27	
NMSU- Grants	27	31		31	
UNM- Gallup	24	28	47	29	
UNM- Los Alamos	25	32	44	35	
UNM- Taos	34	28	49	31	
UNM- Valencia	25	30	41	30	
Independent Public Community Colleges					
Albuquerque TVI	24	30		30	
Clovis Community College	29	34		34	
Luna Vocational-Technical		29		29	
Mesa Technical College	27	34		34	
New Mexico Junior College	26	30		30	55
New Mexico Military Institute	18	19		19	
Northern New Mexico	26	32		32	36
San Juan College	24	31		31	
Santa Fe Community College	27	37		37	
Community College Sub-Totals:	25	31	46	31	35
Statewide Totals:	**23**	**29**	**36**	**30**	**37**

Source: Institution Student File, Fall 1997. The average used in this analysis is the arithmetic mean.

Certificates and Associate Degrees Awarded, 1996-1997 Academic Year

Fields of Study	Male	Female	Total
Liberal arts, general studies, social sciences, and humanities	370	654	1,024
Natural sciences, mathematics, and related technologies	13	13	26
Education, child care, and gerontology	9	137	146
Art, graphic design, photography, visual communications	5	12	17
Media and communication specialties plus interpreting	4	2	6
Music, dance, and performing arts	4	1	5
Public administration, community and social work	9	57	66
Protective services (criminal, police, fire)	58	58	116
Engineering-related technologies	196	36	232
Agricultural sciences and services, natural resources	22	4	26
Computing and data processing	57	89	146
Business administration and management	57	194	251
Accounting and banking	15	93	108
General and specialized secretarial services	14	288	302
Paralegal and legal assistant services	12	87	99
Construction trades (carpentry, plumbing, electrical, etc.)	134	13	147
Automotive and other transportation repair trades	98	4	102
Drafting, printing, and graphic trades	57	27	84
Machine, metal, and welding trades	40	4	44
Woodworking trades	2	0	2
Aviation science and pilot training	49	5	54
Truck, bus, and heavy equipment driving	97	18	115
Culinary arts, baking, and other food service trades	20	29	49
Retailing and hospitality services	3	4	7
Cosmetology	1	30	31
Dental health specialties	2	24	26
Health records technology and health unit coordination	3	46	49
Occupational and physical therapies	8	22	30
Pharmacy technology and assisting	1	2	3
Emergency medical technology	3	2	5
Radiologic and respiratory technologies	23	37	60
Other health-related technologies and therapies	13	58	71
Nursing: RN	68	423	491
Nursing: LPN and nurse assisting	37	192	229
Public health education and promotion	2	12	14
Total Certificates and Associate Degrees Awarded:	**1,506**	**2,677**	**4,183**

Categories used in this table have been formed to follow certain distinctions used in New Mexico, including classification of fields of study in the Lower-Division Common Core of General Education, health-related fields of study eligible for state-funded student financial aid, and clusters about which information is most frequently requested. See the appendix for key to federal CIP codes.

Bachelor's Degrees Awarded Statewide, 1996-1997 Academic Year

Fields and Subfields of Study	Subfields Male	Subfields Female	Fields Male	Fields Female	Field Totals
Agriculture and related vocations			57	41	98
Architecture and planning			34	12	46
Humanities, including history			303	418	721
Communications and journalism			55	69	124
Education: all fields			223	664	887
Special and speech education	29	86			
Early childhood education	1	24			
Elementary education	55	443			
Middle, high school, and adult education	40	35			
Physical education and coaching	56	22			
Other specialties of education	42	54			
Math, science, and engineering			678	341	1,019
Engineering, surveying, and related	387	115			
Biological, life, and environmental sciences	201	165			
Mathematics, statistics, computer sciences	24	20			
Physical sciences and technologies	66	41			
Home economics and related vocations			4	91	95
Social and behavioral sciences			381	536	917
Psychology	86	196			
Protective (criminal, police, fire)	88	76			
Public administration	0	2			
Social work (all fields)	8	59			
Anthropology	34	50			
Economics	33	15			
Political science	75	57			
Sociology	35	70			
Other social sciences	22	11			
Performing, studio, and musical arts			85	129	214
Health-related professions			103	368	471
Diagnosis and therapy	17	90			
Pharmacy	36	44			
Nursing	33	174			
Technicians and assistants	9	25			
Community, public, and mental health	8	35			
Business, accounting, management, applied computing			512	460	972
Total Bachelor's Degrees Awarded:			**2,435**	**3,129**	**5,564**

Categories used in this table have been formed to follow certain distinctions used in New Mexico, including classification of fields of study in the Lower-Division Common Core of General Education, health-related fields of study eligible for state-funded student financial aid, and clusters about which information is most frequently requested. See the appendix for key to federal CIP codes.

Graduate Degrees Awarded Statewide, 1996-1997 Academic Year:

Master's, Educational Specialist, and Doctoral Degrees

Fields and Subfields of Study	Subfields Male	Subfields Female	Fields Male	Fields Female	Field Totals
Agriculture and related vocations			36	16	52
Architecture and planning			22	16	38
Humanities, including history			106	113	219
Communications and journalism			1	5	6
Education: all fields			266	692	958
Administration and supervision	45	55			
General education	48	150			
Special and speech education	27	74			
Elementary education	11	38			
Middle, high school, and adult education	28	53			
Educational psychology and counseling	30	85			
Physical education and coaching	35	28			
Other specialties of education	42	109			
Math, science, and engineering			350	119	469
Engineering, surveying, and related	225	33			
Biological, life, and environmental sciences	32	35			
Mathematics, statistics, computer sciences	15	8			
Physical sciences and technologies	78	43			
Home economics and related vocations			4	20	24
Law			49	56	105
Social and behavioral sciences			110	133	243
Psychology	20	26			
Protective (criminal, police, fire)	6	4			
Public administration	20	26			
Social work (all fields)	6	32			
Anthropology	20	31			
Economics	24	5			
Political science	7	1			
Sociology	2	5			
Other social sciences	5	3			
Performing, studio, and musical arts			27	36	63
Health-related professions			70	181	251
Medicine	37	46			
Diagnosis and therapy	4	33			
Pharmacy	3	3			
Nursing	5	48			
Community, public, and mental health	21	51			
Business, accounting, management, applied computing			208	131	339
Total Graduate Degrees Awarded:			**1,249**	**1,518**	**2,767**

Categories used in this table have been formed to follow certain distinctions used in New Mexico, including classification of fields of study in the Lower-Division Common Core of General Education, health-related fields of study eligible for state-funded student financial aid, and clusters about which information is most frequently requested. See the appendix for key to federal CIP codes.

Certificate and Degree Recipients in New Mexico:

Numbers of Graduates at Each Degree Level, Statewide, and
Number of Recipients in Selected Ethnic and Sex Clusters

	Number of Degrees Awarded	Anglo/ White	Hispanic	American Indian	Black	Asian	Female
Associate Degrees and Certificates							
1990-1991	2,384	1,379	682	252	42	13	1,476
1991-1992	2,437	1,416	708	215	60	14	1,596
1992-1993	4,103	2,235	1,289	370	81	50	2,412
1993-1994	4,014	2,172	1,259	392	98	52	2,396
1994-1995	4,242	2,245	1,366	398	126	42	2,637
1995-1996	3,947	2,138	1,225	375	111	49	2,475
1996-1997	4,183	2,270	1,228	437	112	62	2,677
Bachelor's Degrees							
1990-1991	4,906	3,424	1,091	118	88	57	2,565
1991-1992	5,180	3,641	1,190	113	95	57	2,857
1992-1993	5,266	3,625	1,300	118	102	72	2,851
1993-1994	5,533	3,631	1,474	163	114	92	2,991
1994-1995	5,570	3,598	1,534	160	120	85	3,058
1995-1996	5,660	3,534	1,563	195	133	94	3,137
1996-1997	5,564	3,394	1,605	190	130	98	3,129
Master's Degrees and Post-Master's Certificates							
1990-1991	1,853	1,292	268	50	28	20	981
1991-1992	2,020	1,436	295	37	24	29	1,125
1992-1993	2,092	1,460	373	38	26	62	1,168
1993-1994	2,185	1,536	346	49	24	67	1,193
1994-1995	2,246	1,546	362	36	32	73	1,245
1995-1996	2,320	1,571	348	38	37	35	1,331
1996-1997	2,316	1,607	382	35	26	24	1,315
Doctoral and Professional Degrees							
1990-1991	397	254	69	5	6	3	146
1991-1992	405	246	84	8	3	6	161
1992-1993	424	288	61	17	8	15	191
1993-1994	435	297	69	11	7	29	187
1994-1995	454	311	77	5	6	31	204
1995-1996	498	311	86	16	6	12	215
1996-1997	451	277	67	22	8	11	203

Master's degrees include educational specialist awards. Doctoral degrees include awards in the professional fields of law and medicine. Totals include additional students who are non-resident aliens or who did not report an ethnic cluster. Associate degrees/certificates awarded in 1990-1991 and 1991-1992 do not include four campuses, Albuquerque TVI, Luna VTI, Mesa Technical, and New Mexico Military Institute. The number of associate degrees/certificates for 1995-1996 has been corrected since last year's report.

Certificate and Degree Recipients in New Mexico:

Percent of Recipients in Selected Ethnic and Sex Clusters, Statewide

	Number of Degrees Awarded	Percent of Graduates in Each Cluster					
		Anglo/ White	Hispanic	American Indian	Black	Asian	Female
Associate Degrees and Certificates							
1990-1991	2,384	58.2%	28.8%	10.6%	1.8%	.6%	61.9%
1991-1992	2,437	58.7	29.4	8.9	2.5	.6	65.5
1992-1993	4,103	55.5	32.0	9.2	2.0	1.2	58.8
1993-1994	4,014	54.7	31.7	9.9	2.5	1.3	59.3
1994-1995	4,242	53.8	32.7	9.5	3.0	1.0	62.2
1995-1996	3,947	54.9	31.4	9.6	2.9	1.2	62.7
1996-1997	4,183	55.2	30.0	10.6	2.7	1.5	64.0
Bachelor's Degrees							
1990-1991	4,906	71.7	22.8	2.5	1.8	1.2	52.3
1991-1992	5,180	71.4	23.4	2.2	1.9	1.1	55.2
1992-1993	5,266	69.5	24.9	2.3	1.9	1.4	54.1
1993-1994	5,533	66.3	26.9	3.0	2.1	1.7	54.1
1994-1995	5,570	65.5	27.9	2.9	2.2	1.5	54.9
1995-1996	5,660	64.0	28.3	3.5	2.4	1.7	55.4
1996-1997	5,564	62.7	29.6	3.5	2.4	1.8	56.2
Master's Degrees and Post-Master's Certificates							
1990-1991	1,853	77.9	16.2	3.0	1.7	1.2	52.9
1991-1992	2,020	78.9	16.2	2.0	1.3	1.6	55.7
1992-1993	2,092	74.5	19.0	1.9	1.3	3.2	55.8
1993-1994	2,185	75.9	17.1	2.4	1.2	3.3	54.6
1994-1995	2,246	75.5	17.7	1.8	1.5	3.5	55.4
1995-1996	2,320	77.4	17.2	1.9	1.8	1.7	57.4
1996-1997	2,316	77.5	18.4	1.7	1.2	1.2	56.8
Doctoral and Professional Degrees							
1990-1991	397	75.4	20.5	1.5	1.8	.9	36.8
1991-1992	405	70.9	24.2	2.3	.9	1.7	39.8
1992-1993	424	74.0	15.7	4.4	2.1	3.9	45.1
1993-1994	435	72.0	16.7	2.7	1.7	7.0	43.0
1994-1995	454	72.3	17.9	1.2	1.4	7.2	44.9
1995-1996	498	72.2	19.9	3.7	1.4	2.8	49.9
1996-1997	451	72.0	17.4	5.7	2.1	2.8	45.0

Percentages in ethnic clusters are based only upon the number of degrees awarded in those five clusters, not the total number of degrees awarded. (The remaining awards are to non-resident alien students and students who did not report an ethnic cluster.) Master's degrees include educational specialist awards. Doctoral degrees include awards in the professional fields of law and medicine. Associate degrees/certificates awarded in 1990-1991 and 1991-1992 do not include four campuses: Albuquerque TVI, Luna VTI, Mesa Technical, and New Mexico Military Institute. The percentages for associate degrees/certificates in 1995-1996 have been corrected since last year's report.

Cumulative Bachelor's Degree Completion Rates over a Ten-Year Period, for New Mexico Public Universities:

Percent of Students Entering the Indicated University Full-Time between 1985 and 1990
Who have Completed a Bachelor's Degree at that University *or* at Another New Mexico University,
Within the Number of Years Indicated

	Number of Students Tracked	Percent of Students who have Completed a Bachelor's Degree						
		4 Years	5 Years	6 Years	7 Years	8 Years	9 Years	10 Years
Research Universities								
New Mexico Tech	743	15%	34%	42%	46%	49%	50%	50%
New Mexico State	9,658	8%	29%	41%	47%	49%	49%	50%
University of New Mexico	10,838	6%	24%	35%	41%	45%	46%	47%
Unweighted Means:		10%	29%	39%	44%	47%	49%	49%
Comprehensive Universities								
Eastern New Mexico	3,549	9%	22%	28%	31%	32%	32%	32%
New Mexico Highlands	2,042	5%	15%	23%	26%	28%	29%	29%
Western New Mexico	1,451	6%	13%	18%	21%	22%	22%	23%
Unweighted Means:		7%	17%	23%	26%	28%	28%	28%

Source: Fall Institution Student Files and Annual Institution Degree Files. In this analysis, students who enter a university as first-time, full-time freshmen in the fall semesters 1985 through 1990 (six fall cohorts) are tracked statewide for ten years, to determine the number who complete a bachelor's degree at any of the six universities within the indicated number of years. Note that these figures are cumulative, that is, each percentage includes those students completing a bachelor's degree in that year and in all prior years. Because not all cohorts have had a ten-year window of time within which to complete a degree, the percentages for eight, nine, and ten years are based upon only those cohorts who have had those periods of time.

Bachelor's Degree Completion Rates, by Student Ethnicity and Sex, for New Mexico Universities

	Anglo/ White	Hispanic	American Indian	Black	Asian	Men	Women	Total
Research Universities								
New Mexico Tech	50%	41%*	30%*	57%*	25%*	49%	53%	50%
New Mexico State	53%	48%	25%	46%	43%*	50%	50%	50%
University of New Mexico	48%	47%	25%	36%	53%	45%	48%	47%
Unweighted Mean:	50%	45%	27%	46%	40%	48%	50%	49%
Comprehensive Universities								
Eastern New Mexico	35%	34%	11%	14%	29%*	29%	36%	32%
New Mexico Highlands	28%	31%	8%	6%	50%*	26%	32%	29%
Western New Mexico	26%	22%	20%*	12%*	0%*	19%	27%	23%
Unweighted Mean:	30%	29%	13%	11%	26%	25%	32%	28%

Source: Fall Institution Student Files and Annual Institution Degree Files. These degree completion rates are for a ten-year period from a student's original enrollment as a freshman. The rates are for the 1985 through 1987 entering fall classes of full-time freshmen, the cohorts that could be tracked for the full ten-year period. Students were tracked to determine the number that completed a bachelor's degree at the institution of original enrollment or at another New Mexico university. Entries marked with an asterisk should be interpreted with particular caution because they are based upon entering freshman classes that average fewer than ten students per year in these ethnic clusters.

Six-Year Bachelor's Degree Completion Rates for New Mexico Public Universities:

Percent of Students Entering Full-Time who have Completed a Bachelor's Degree
at the Institution of Original Enrollment *or* at Another New Mexico University, within Six Years

	Entering Fall Freshman Cohort						All Six Cohorts
	1985	1986	1987	1988	1989	1990	
Research Universities							
New Mexico Tech	42%	44%	39%	48%	39%	39%	42%
New Mexico State	38%	39%	42%	40%	45%	47%	41%
University of New Mexico	33%	38%	33%	38%	37%	32%	35%
Unweighted Means:	38%	40%	38%	42%	40%	39%	39%
Comprehensive Universities							
Eastern New Mexico	24%	26%	27%	31%	33%	27%	28%
New Mexico Highlands	20%	22%	21%	25%	26%	24%	23%
Western New Mexico	19%	19%	16%	17%	22%	15%	18%
Unweighted Means:	21%	22%	21%	24%	27%	22%	23%
All Six Universities:	**30%**	**31%**	**29%**	**33%**	**34%**	**31%**	**31%**

Source: Fall Institution Student Files and Annual Institution Degree Files. In this analysis, students who enter a university as first-time, full-time freshmen in the fall semester of the indicated year ("cohort") are tracked statewide for six years, to determine the number who complete a bachelor's degree at any of the six universities within the six-year period.

Annual Tuition and Fees at New Mexico Postsecondary Institutions, 1997-1998:

State-Resident Undergraduate Students

	Tuition	Fees	Total	Percent Increase of Total over Prior Year	Total Tuition & Fees as a Percent of Instruction & General
Research Universities					
New Mexico Tech	$ 1,450	$ 623	$ 2,073	3.8%	12.0%
New Mexico State	1,530	666	2,196	0	21.1
University of New Mexico	1,688	477	2,165	4.5	22.8
Comprehensive Universities					
Eastern New Mexico	1,170	546	1,716	1.8	19.7
New Mexico Highlands	1,140	462	1,602	1.5	18.2
Western New Mexico	1,003	511	1,514	0	17.6
Branch Community Colleges and Instructional Centers					
ENMU- Roswell	630	48	678	0	16.7
ENMU- Ruidoso	552	0	552	4.5	14.0
NMSU- Alamogordo	696	72	768	0	17.2
NMSU- Carlsbad	720	72	792	0	17.0
NMSU- Dona Ana	648	120	768	0	17.3
NMSU- Grants	648	24	672	0	12.0
UNM- Gallup	696	24	720	0	14.8
UNM- Los Alamos	648	24	672	0	16.3
UNM- Taos			624	13.0	20.6
UNM- Valencia	672	48	720	0	19.8
Independent Public Community Colleges					
Albuquerque TVI	696	45	741	6.2	9.8
Clovis Community College	528	20	548	4.8	14.2
Luna Vocational-Technical	408	20	428	0	2.3
Mesa Technical College	630	40	670	0	5.2
New Mexico Junior College	312	40	352	0	8.9
New Mexico Military Institute	720	615	1,335	7.1	
Northern New Mexico	492	46	538	0	11.5
San Juan College	360	0	360	0	10.8
Santa Fe Community College	480	26	506	16.6	15.7

Source: Commission Report: *Overview of Institutional Operating Budgets, Fiscal Year 1997-98* plus institutional data. The far-right column shows the share of each institution's total unrestricted Instruction-and-General revenue that will come from tuition and fees. Expenditures for Instructional and General include instruction, student services, academic and administrative support, and physical plant costs. I&G does not include research, public service, financial aid, auxiliary operations, or athletics. For community colleges, rates shown are for students in arts-and-science courses, not occupational courses.

Annual Tuition and Fees (Total) at New Mexico Postsecondary Institutions, 1997-1998:

Comparing Resident and Non-Resident, Undergraduate and Graduate Students

	Undergraduate Students		Graduate Students	
	State Residents	Non-Residents	State Residents	Non-Residents
Research Universities				
New Mexico Tech	$ 2,073	$ 6,611	$ 2,159	$ 6,953
New Mexico State	2,196	7,152	2,352	7,308
University of New Mexico	2,165	8,174	2,381	8,418
Comprehensive Universities				
Eastern New Mexico	1,716	6,387	1,920	6,570
New Mexico Highlands	1,602	6,786	1,716	7,200
Western New Mexico	1,514	5,602	1,634	6,233
Branch Community Colleges and Instructional Centers				
ENMU- Roswell	678	1,938		
ENMU- Ruidoso	552	624		
NMSU- Alamogordo	768	1,992		
NMSU- Carlsbad	744	2,016		
NMSU- Dona Ana	768	1,992		
NMSU- Grants	672	1,896		
UNM- Gallup	720	1,584		
UNM- Los Alamos	672	1,848		
UNM- Taos	624	1,776		
UNM- Valencia	720	1,776		
Independent Public Community Colleges				
Albuquerque TVI	741	1,977		
Clovis Community College	548	740		
Luna Vocational-Technical	428	1,292		
Mesa Technical College	670	1,150		
New Mexico Junior College	352	880		
New Mexico Military Institute	1,335	3,195		
Northern New Mexico	538	1,438		
San Juan College	360	600		
Santa Fe Community College	506	1,178		

Source: Commission Report: *Overview of Institutional Operating Budgets, Fiscal Year 1997-98* plus institutional data.
For community colleges, rates shown are for students in arts-and-science courses, not occupational courses.

1997-1998 Tuition and Fees for Resident Undergraduates at Public Institutions and 1996 Per-Capita Income, Comparing New Mexico to Other States

	State	Universities	State	Regional Colleges	State	Comm Colleges	State	1996 Per Capita Income
1	Vermont	7,550	1 Vermont	4,428	1 Vermont	2,614	1 Connecticut	31,875
2	New Hampshi	5,889	2 New Jersey	4,336	2 New York	2,532	2 New Jersey	31,114
3	Michigan	5,878	3 New Hampshir	4,331	3 Indiana	2,455	3 Massachusetts	29,792
4	Pennsylvania	5,832	4 Pennsylvania	4,265	4 Massachusetts	2,444	4 New York	29,181
5	New Jersey	5,333	5 Virginia	4,058	5 New Jersey	2,212	5 Delaware	27,724
6	Massachusetts	5,332	6 Maryland	4,003	6 Minnesota	2,190	6 Maryland	27,618
7	Connecticut	5,242	7 Ohio	3,927	7 Maryland	2,150	7 Illinois	26,848
8	Virginia	4,786	8 New York	3,866	8 Wisconsin	2,127	8 New Hampshir	26,615
9	Rhode Island	4,592	9 Connecticut	3,611	9 Ohio	2,006	9 Nevada	26,011
10	Delaware	4,574	10 Illinois	3,580	10 Maine	1,980	10 Colorado	25,704
11	Minnesota	4,541	11 Michigan	3,456	11 Pennsylvania	1,978	11 Minnesota	25,663
12	Maryland	4,460	12 Massachusetts	3,433	12 Iowa	1,950	12 Hawaii	25,404
13	Illinois	4,406	13 Indiana	3,305	13 Alaska	1,850	13 California	25,346
14	California	4,355	14 Oregon	3,275	14 Colorado	1,839	14 Virginia	25,212
15	New York	4,340	15 South Carolina	3,270	15 North Dakota	1,820	15 Washington	25,187
16	Maine	4,339	16 Maine	3,192	16 Connecticut	1,814	16 Michigan	24,945
17	Missouri	4,280	17 Rhode Island	3,073	17 Rhode Island	1,746	17 Pennsylvania	24,803
18	Indiana	3,929	18 South Dakota	2,768	18 Oregon	1,628	18 Rhode Island	24,572
19	Ohio	3,660	19 Missouri	2,753	19 Michigan	1,624	19 Alaska	24,398
20	Oregon	3,648	20 Iowa	2,752	20 Washington	1,458	20 Florida	24,226
21	South Carolina	3,434	21 Wisconsin	2,683	21 West Virginia	1,444	21 Ohio	23,457
22	Washington	3,366	22 Minnesota	2,674	22 Virginia	1,429	22 Wisconsin	23,320
23	Texas	3,279	23 Washington	2,537	23 Montana	1,423	23 Kansas	23,165
24	Wisconsin	3,240	24 North Dakota	2,525	24 Utah	1,392	24 Oregon	23,074
25	Hawaii	2,949	25 Alabama	2,489	25 Delaware	1,380	25 Missouri	23,022
26	Colorado	2,939	26 Montana	2,468	26 Illinois	1,348	26 Georgia	22,977
27	South Dakota	2,824	27 Mississippi	2,415	27 Georgia	1,296	27 Nebraska	22,917
28	Nebraska	2,769	28 Arkansas	2,305	28 Missouri	1,292	28 Indiana	22,601
29	Iowa	2,760	29 Texas	2,289	29 Oklahoma	1,285	29 Vermont	22,470
30	Georgia	2,739	30 Tennessee	2,233	30 Alabama	1,280	30 Iowa	22,306
31	Kentucky	2,736	31 Kentucky	2,187	31 Nebraska	1,233	31 Texas	22,282
32	Mississippi	2,731	32 West Virginia	2,185	32 Florida	1,225	32 North Carolina	22,205
33	Montana	2,727	33 Colorado	2,180	33 Kansas	1,222	33 Tennessee	21,949
34	Louisiana	2,711	34 Nebraska	2,175	34 South Carolina	1,221	34 Arizona	21,614
35	Alaska	2,710	35 Louisiana	2,117	35 Wyoming	1,187	35 Wyoming	21,544
36	North Dakota	2,677	36 Kansas	2,096	36 Tennessee	1,145	36 Maine	21,011
37	Arkansas	2,656	37 Georgia	2,059	37 Nevada	1,140	37 South Dakota	20,895
38	Utah	2,601	38 Arizona	2,048	38 Louisiana	1,117	38 North Dakota	20,448
39	Alabama	2,594	39 Nevada	1,995	39 Idaho	1,100	39 Alabama	20,131
40	Tennessee	2,576	40 Florida	1,994	40 Kentucky	1,100	40 South Carolina	19,977
41	Oklahoma	2,403	41 Idaho	1,979	41 Arkansas	969	41 Idaho	19,837
42	Kansas	2,385	42 California	1,957	42 Mississippi	960	42 Kentucky	19,797
43	West Virginia	2,336	43 Utah	1,935	43 Hawaii	956	43 Louisiana	19,664
44	Wyoming	2,326	44 Oklahoma	1,830	44 Texas	909	44 Utah	19,595
45	North Carolina	2,173	45 North Carolina	1,700	45 Arizona	815	45 Oklahoma	19,544
46	**NEW MEXICO**	**2,165**	**46 NEW MEXICO**	**1,514**	**46 NEW MEXICO**	**663**	46 Montana	19,214
47	Arizona	2,058	47 Alaska		47 North Carolina	560	47 Arkansas	18,959
48	Nevada	1,995	48 Deleware		48 California	390	**48 NEW MEXICO**	**18,803**
49	Florida	1,994	49 Hawaii		49 New Hampshire		49 West Virginia	18,160
50	Idaho	1,942	50 Wyoming		50 South Dakota		50 Mississippi	17,575
	National Average	**$3,515**		**$2,788**		**$1,498**		**$23,339**

Source: Washington State Higher Education Coordinating Board (tuition and fees) and U.S. Department of Commerce, Bureau of the Census (income). Not all states fund regional colleges or community colleges, hence the missing data for some states.

State and Federal Student Financial Assistance Awarded in New Mexico,

by Source and by Institution in the 1996-1997 Fiscal Year

	State Aid Awards		Federal Aid Awards		Total
	Number	Amount	Number	Amount	Amount
Research Universities					
New Mexico Tech	505	$ 493,313	1,858	$ 3,616,476	$ 4,109,789
New Mexico State	4,787	6,018,701	11,523	29,969,463	35,988,164
University of New Mexico	4,089	8,112,463	21,768	65,947,309	74,059,772
UNM Medical School	32	380,444	0	0	380,444
Comprehensive Universities					
Eastern New Mexico	1,689	1,713,915	6,294	11,942,005	13,655,920
New Mexico Highlands	1,145	1,384,516	3,419	7,288,310	8,672,826
Western New Mexico	655	704,899	2,236	4,256,435	4,961,334
Branch Community Colleges and Instructional Centers					
ENMU- Roswell	1,488	630,154	2,229	3,071,722	3,701,876
NMSU- Alamogordo	530	304,960	914	1,578,075	1,883,035
NMSU- Carlsbad	392	230,852	537	957,630	1,188,482
NMSU- Dona Ana	1,051	593,116	2,469	4,751,004	5,344,120
NMSU- Grants	268	139,894	291	542,625	682,519
UNM- Gallup	471	405,054	2,331	4,781,852	5,186,906
UNM- Los Alamos	133	104,176	242	475,769	579,945
UNM- Valencia	326	276,076	1,497	3,152,555	3,428,631
Independent Public Community Colleges					
Albuquerque TVI	2,029	1,912,907	6,829	12,071,029	13,983,936
Clovis Community College	768	419,712	1,997	3,020,122	3,439,834
Luna Vocational-Technical	452	188,888	920	1,223,235	1,412,123
Mesa Technical College	0	0	0	0	0
New Mexico Junior College	443	300,983	1,453	2,824,852	3,125,835
New Mexico Military Institute	20	11,455	217	334,462	345,917
Northern New Mexico	888	367,377	1,460	1,649,923	2,017,300
San Juan College	742	456,211	1,525	2,519,591	2,975,802
Santa Fe Community College	869	404,450	1,408	1,780,704	2,185,154
Private and Tribal Institutions					
College of Santa Fe	182	839,610	not reported		839,610
College of the Southwest	318	386,782	1,653	4,569,255	4,956,037
St. John's College	27	59,261	943	3,044,986	3,104,247
Institute of American Indian Art	28	23,808	155	169,716	193,524
Dine College (Navajo)	251	95,535	311	491,074	586,609
Southwest Indian Polytechnic	107	46,041	436	495,291	541,332
Students Attending Out-of-State	25	337,526	unknown		337,526
Statewide Totals:	**24,910**	**$27,141,075**	**76,915**	**$176,525,469**	**$203,868,544**
Percentages:		**13%**		**87%**	**100%**

Source: Institutional Financial Aid Summary Reports for 1996-97. Because some students receive support through more than one program, these numbers are duplicated counts of students benefitting from state and federal financial assistance. Mesa Technical College became eligible to participate in financial aid programs beginning in the 1997-1998 year.

New Mexico's State Financial Assistance for Higher Education Students, by Program, for the 1996-1997 Fiscal Year

	Recipients During 1996-1997		Change Since 1995-1996	
	Number of Recipients	Total Amount Awarded	Number of Recipients	Total Amount Awarded
Grant and Scholarship Programs				
Student Incentive Grants	12,535	$ 8,278,528	+ 2%	+ 4%
Athletic Scholarships	1,117	5,176,356	+ 11%	+ 48%
3% Scholarship Program	4,155	3,510,634	+ 4%	+ 2%
New Mexico Scholars Program	593	1,439,049	- 1%	+ 1%
Student Choice Scholarships	471	988,700	+ 9%	unchanged
Child Care Grants	1,460	728,622	+ 2%	- 1%
Vietnam Veterans Scholarships	87	100,116	- 28%	- 5%
Subtotal Grants/Scholarships:	**20,418**	**$ 20,222,005**	**+ 2%**	**+ 11%**
Work/ Service-Related Programs				
State Work-Study	4,245	5,229,273	+ 11%	+ 11%
Graduate Student Scholarships	93	669,175	- 50%	+ 1%
Graduate Student Research	0	0	-100%	-100%
Subtotal Work/Service Related:	**4,338**	**$ 5,898,448**	**+ 8%**	**+ 8%**
Loan-for-Service Programs				
Medical Students	32	380,444	- 18%	- 16%
Nursing Students	45	237,976	- 8%	+ 39%
Minority Doctoral Students	15	218,406	+ 36%	+ 22%
Allied Health Students	27	184,378	+ 42%	+ 64%
Osteopathic Medical Students	10	119,120	+ 43%	+ 42%
Southeastern NM Teachers	25	82,298	+ 14%	- 8%
Subtotal Loan-for Service:	**154**	**$ 1,222,622**	**+ 5%**	**+ 12%**
Total State Financial Assistance:	**24,910**	**$ 27,343,075**	**+ 3%**	**+ 11%**

Source: Institutional Financial Aid Summary Reports for 1996-97. Because some students receive support through more than one program, these numbers are duplicated counts of students benefitting from state financial assistance. This table includes New Mexico state dollars awarded to students enrolled at eligible institutions within New Mexico and in other states. In addition to New Mexico's public institutions, some programs apply to students at the College of Santa Fe, the College of the Southwest, the Institute of American Indian Arts, Dine (Navajo Community) College, Southwest Indian Polytechnic Institute, and St. John's College. Students participating in the Minority Doctoral Loan-for-Service Program, Medical Student Loan-for-Service Program, and Osteopathic Medical Student Loan-for-Service Program may attend institutions in other states.

Federal Financial Assistance for Higher Education Students in New Mexico, by Program, for the 1996-1997 Fiscal Year

	Recipients During 1996-1997		Change Since 1995-1996	
	Number of Recipients	Total Amount Awarded	Number of Recipients	Total Amount Awarded
Grant and Scholarship Programs				
Pell Grants	29,181	$ 45,148,544	- 2%	+ 5%
Supplemental Educational Opportunity Grants	6,072	3,920,957	unchanged	
Other Grant Programs	1,887	3,716,234	unknown	
Subtotal Grants/Scholarships:	**37,140**	**$ 52,985,735**	**- 2%**	**+ 5%**
Work/ Service-Related Programs				
College Work-Study	4,391	7,142,434	- 2%	+ 4%
Subtotal Work/Service Related:	**4,391**	**$ 7,142,434**	**- 2%**	**+ 4%**
Loan Programs				
Stafford Student Loans	23,477	83,571,989	+ 1%	- 2%
Supplemental Loans for Students	6,882	25,062,977	+ 35%	+ 61%
Perkins Loans	4,766	6,269,036	- 10%	- 12%
Parent Loans for Undergraduates (PLUS)	257	1,493,278	+ 8%	+ 25%
Subtotal Loan Programs:	**35,382**	**$116,397,280**	**+ 4%**	**+ 6%**
Total Federal Financial Assistance:	**24,910**	**$176,525,469**	**+ 4%**	**+ 8%**

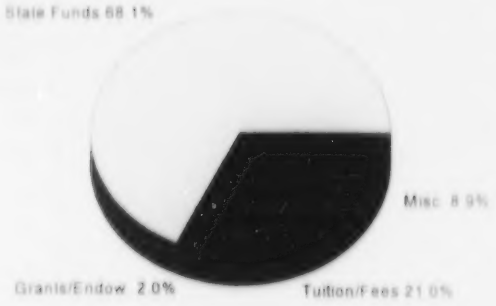
Source: Institutional Financial Aid Summary Reports for 1996-97. Because some students receive support through more than one program, these numbers are duplicated counts of students benefiting from federal financial assistance.

1997-98 Revenues in Instruction and General Budgets

The *instructional* programs of New Mexico's universities and colleges are funded from the following sources, in the indicated proportions. In 1997-1998, state appropriations were projected to account for 68% of the instruction-and-general revenues of the universities and 61% of those for two-year campuses, virtually the same as in the prior year.

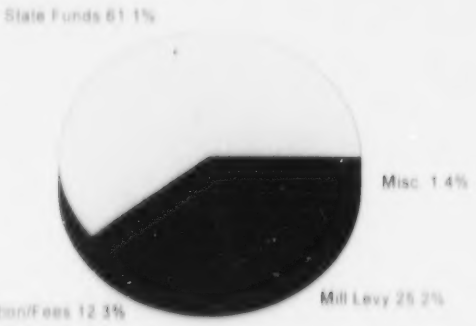
Public Four-Year Institutions

Total $377.6 Million



Public Two-Year Institutions

Total $167.8 Million



Sources of Revenue for Instruction

Postsecondary institutions rely upon a number of sources of revenue for their operations. As the following tables reveal, New Mexico's colleges and universities continue to rely upon state appropriations for about two-thirds of their operating funds for instructional programs. Universities generate most of their remaining revenue from tuition, research contracts, investments, and state-land-and-permanent-fund income. Two-year institutions generate most of their additional revenue from local property tax levies and tuition. (Two of the two-year campuses in New Mexico– Northern New Mexico Community College and New Mexico Military Institute– do not have local property tax levies.)

Revenues for Instruction-and-General Purposes:

Unrestricted Funds in 1997-1998 Institution Budgets

	State Appropriation	Tuition and Fees	Local Tax Levy	Grants & Contracts	Land & Perm. Fund and Endowment	Miscellaneous	Total
				– Dollars in Thousands–			
Four-Year Institutions	$ 257,258	79,134	0	372	7,121	33,759	377,644
Two-Year Institutions	$ 104,051	20,929	42,793	335	70	2,036	170,214
All Institutions	**$ 361,309**	**100,063**	**42,793**	**707**	**7,191**	**35,795**	**547,858**
				– Percentages –			
Four-Year Institutions	68.1%	21.0%	0.0%	.1%	1.9%	8.9%	100%
Two-Year Institutions	61.1%	12.3%	25.1%	.2%	.1%	1.2%	100%
All Institutions	**66.0%**	**18.3%**	**7.8%**	**.1%**	**1.3%**	**6.5%**	**100%**

Source: *Overview of Institutional Operating Budgets for Fiscal Year 1997-98.*

Analysis of Proposed Instruction-and-General Expenditures:

Unrestricted Funds in 1997-1998 Operating Budgets of New Mexico Postsecondary Institutions

	1995-96 FTE Enrollment	Instruction Budgeted Dollars*	Instruction Dollars per FTE	Instruction Percent of I&G	General Budgeted Dollars*	General Dollars per FTE	General Percent of I&G	Total I&G Budgeted Dollars*	Total I&G Dollars per FTE
Research Universities									
New Mexico Tech	1,358	9,369.6	6,898	48.3%	10,044.4	7,395	51.7%	19,414.0	14,293
New Mexico State	12,699	57,254.1	4,508	57.5	42,285.5	3,330	42.5	99,539.6	7,838
University of NM	18,559	83,397.8	4,494	55.3	67,429.8	3,633	44.7	150,827.6	8,127
Comprehensive U's									
Eastern New Mexico	3,113	12,324.0	3,959	54.5	10,300.0	3,309	45.5	22,624.0	7,268
NM Highlands	2,323	10,119.1	4,355	49.7	10,222.0	4,400	50.3	20,341.1	8,755
Western NM	1,784	7,471.7	4,189	53.5	6,482.3	3,634	46.5	13,954.0	7,823
University Sub-Totals:	39,837	179,936.3	4,517	55.1	146,764.0	3,684	44.9	326,700.3	8,201
Branch Community Colleges and Centers									
ENMU- Roswell	1,613	4,613.3	2,859	53.3	4,035.0	2,501	46.7	8,648.3	5,360
ENMU- Ruidoso	204	461.9	2,266	49.0	480.2	2,356	51.0	942.1	4,623
NMSU- Alamogordo	1,249	3,200.7	2,562	54.1	2,718.3	2,176	45.9	5,919.0	4,739
NMSU- Carlsbad	696	2,190.5	3,145	56.1	1,715.0	2,463	43.9	3,905.5	5,608
NMSU- Dona Ana	1,954	5,923.7	3,032	59.7	4,001.8	2,048	40.3	9,925.5	5,080
NMSU- Grants	387	1,162.7	3,004	46.8	1,319.6	3,409	53.2	2,482.3	6,413
UNM- Gallup	1,741	4,529.3	2,602	52.0	4,173.0	2,397	48.0	8,702.3	4,999
UNM- Los Alamos	375	997.1	2,659	43.7	1,284.6	3,426	56.3	2,281.7	6,085
UNM- Taos	299	543.2	1,820	37.7	896.7	2,999	62.3	1,439.9	4,816
UNM- Valencia	882	1,940.3	2,200	46.5	2,229.7	2,528	53.5	4,170.0	4,727
Branch Sub-Totals:	9,400	25,562.7	2,719	52.8	22,853.9	2,431	47.2	48,416.6	5,151
Independent Public Community Colleges									
Albuquerque TVI	9,819	24,753.7	2,521	51.5	23,299.2	2,373	48.5	48,052.9	4,894
Clovis Community	1,838	4,395.0	2,391	50.0	4,395.0	2,391	50.0	8,790.0	4,782
Luna Voc-Tech	693	2,424.0	3,498	37.6	4,026.5	5,810	62.4	6,450.5	9,308
Mesa Technical	183	968.1	5,290	41.5	1,365.5	7,462	58.5	2,333.6	12,752
New Mexico Junior	1,728	5,002.7	2,895	49.7	5,070.5	2,934	50.3	10,073.2	5,830
Northern NM	1,021	2,977.2	2,916	41.8	4,148.4	4,063	58.2	7,125.6	6,980
San Juan College	2,710	8,324.7	3,072	49.9	8,356.5	3,084	50.1	16,681.2	6,156
Santa Fe Comm'ty	1,842	6,362.7	3,454	47.4	7,063.0	3,835	52.6	13,425.7	7,289
Indep'nt Sub-Totals:	19,833	55,208.1	2,784	48.9	57,724.6	2,910	51.1	112,932.7	5,694
College Sub-Totals:	29,233	80,771.8	2,763	50.1	80,578.5	2,756	49.9	161,349.3	5,519
Statewide Totals:	**69,070**	**260,707.1**	**3,775**	**53.4**	**227,342.5**	**3,292**	**46.6**	**488,049.6**	**7,066**

* Budgeted dollars are in *thousands*. Source: *Overview of Institutional Operating Budgets, Fiscal Year 1997-98* plus corrections provided by institutions.

Faculty Salary and Compensation Levels at New Mexico Universities:

A Four-Year Comparison with Peer Institutions in Other States

	Average Faculty Salary			Average Total Faculty Compensation		
	New Mexico	Peer Comparison Group	New Mexico as Percent of Comp. Group	New Mexico	Peer Comparison Group	New Mexico as Percent of Comp. Group
New Mexico Tech						
1993-94 Study	$ 46,199	50,153	92.1%	$ 55,982	62,475	89.6%
1994-95 Study	47,807	52,237	91.5	58,243	64,763	89.9
1995-96 Study	49,279	53,614	91.9	60,708	66,812	90.9
1996-97 Study	50,625	54,963	91.1	62,921	67,914	92.6
% Change	**9.6%**	**9.6%**		**12.4%**	**8.7%**	
New Mexico State						
1993-94 Study	44,021	47,957	91.8	54,015	59,516	90.8
1994-95 Study	45,939	49,441	92.9	56,184	61,140	91.9
1995-96 Study	46,993	51,130	91.9	57,524	63,144	91.1
1996-97 Study	47,224	52,494	90.0	58,282	64,553	90.3
% Change	**7.3%**	**9.5%**		**7.9%**	**8.5%**	
University of New Mexico						
1993-94 Study	47,776	51,949	92.0	57,495	64,361	89.3
1994-95 Study	51,345	53,955	95.2	61,646	66,684	92.4
1995-96 Study	52,413	55,731	94.0	62,936	68,734	91.6
1996-97 Study	53,361	57,175	93.3	64,232	70,429	91.2
% Change	**11.7%**	**10.1%**		**11.7%**	**9.4%**	
Eastern New Mexico						
1993-94 Study	36,900	37,681	97.9	45,567	46,255	98.5
1994-95 Study	38,965	39,127	99.6	48,161	48,822	98.6
1995-96 Study	39,313	40,237	97.7	48,209	49,983	96.5
1996-97 Study	39,023	41,115	94.9	48,151	51,280	93.9
% Change	**5.8%**	**9.1%**		**5.7%**	**10.9%**	
New Mexico Highlands						
1993-94 Study	34,948	37,424	93.4	43,904	47,360	92.7
1994-95 Study	37,437	39,211	95.5	47,323	49,318	96.0
1995-96 Study	37,312	40,152	92.9	46,417	50,229	92.4
1996-97 Study	38,629	42,139	91.7	47,952	52,609	91.1
% Change	**10.5%**	**12.6%**		**9.2%**	**11.1%**	
Western New Mexico						
1993-94 Study	37,285	38,411	97.1	47,235	48,263	97.9
1994-95 Study	37,052	41,934	88.4	48,168	52,337	92.0
1995-96 Study	38,671	42,610	90.8	50,288	53,006	94.9
1996-97 Study	38,210	41,750	91.5	48,773	52,149	93.5
% Change	**2.5%**	**8.7%**		**3.3%**	**8.1%**	

Source: Commission on Higher Education's annual study. Peer comparison groups of institutions in other states were adopted by the Commission in 1990. The comparison groups generally consist of sixteen institutions, no more than four of which are located outside a specific geographic region centered on New Mexico. The key factors in selecting peer institutions included similarity in mission, size, and range of instructional programs. Salary data for these comparison institutions are obtained annually from the journal *Academe* in its *Annual Report on the Economic Status of the Profession*.

Faculty Salaries at Two-Year Institutions:

Average (Mean) Salaries Reported by the Institutions for 1996-97 Year

	Mean 9-Month Salary for Full-Time Faculty 1996-1997	Percent of Faculty who are Full-Time
Branch Community Colleges and Instructional Centers		
ENMU- Roswell	$ 32,732	50%
ENMU- Ruidoso	*	0
NMSU- Alamogordo	29,097	25
NMSU- Carlsbad	33,976	37
NMSU- Dona Ana	31,593	48
NMSU- Grants	28,750	63
UNM- Gallup	29,613	20
UNM- Los Alamos	*	0
UNM- Taos	*	0
UNM- Valencia	32,687	25
Independent Public Community Colleges		
Albuquerque TVI	29,640	29
Clovis Community College	32,475	35
Luna Vocational-Technical	32,088	17
Mesa Technical College	33,736	70
New Mexico Junior College	35,114	38
New Mexico Military Institute	36,854	100
Northern New Mexico	29,570	47
San Juan College	37,819	35
Santa Fe Community College	33,592	19
New Mexico Community College Average:	$ 32,499	42
Mountain States Average:	$ 37,637	

Source: Survey conducted by the New Mexico Association of Community Colleges, dated January 1997. These data were reported voluntarily by the institutions and are not part of the Commission on Higher Education's statewide data base. As the second column of data shows, two-year campuses vary widely in their employment of full-time and part-time faculty; for UNM Los Alamos, UNM-Taos, and ENMU-Ruidoso, all faculty are part-time.

Budgeted Salary Increases for Postsecondary Faculty and Staff in New Mexico:

Averaged Amounts Budgeted for the 1991-1992 Academic Year through the 1997-1998 Academic Year

	Average Percentage Increase over the Prior Year						
	1991-1992	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997	1997-1998
Research Universities							
New Mexico Tech	2.2%	3.5%	8.0%	5.0%	3.0%	2.0%	0.0%
New Mexico State	3.0	2.0	4.0	5.0	3.0	2.0	1.6
University of New Mexico	4.9	2.4	4.0	7.0	3.0	2.0	0.0
Comprehensive Universities							
Eastern New Mexico	1.7	6.0	4.9	7.0	3.4	0.0	2.0
New Mexico Highlands	6.0	4.0	4.0	6.0	3.0	3.0	0.0
Western New Mexico	2.0	2.0	3.0	5.0	3.7	3.0	0.0
Branch Community Colleges and Instructional Centers							
ENMU- Roswell	1.5	4.0	3.5	10.0	3.0	9.5	2.5
NMSU- Alamogordo	3.0	2.0	4.0	5.0	3.0	2.0	1.6
NMSU- Carlsbad	3.0	3.0	4.0	5.0	3.0	2.0	1.6
NMSU- Dona Ana	3.0	2.0	4.0	5.0	3.0	2.0	1.6
NMSU- Grants	3.0	3.0	4.0	5.0	3.0	2.0	1.6
UNM- Gallup	5.0	5.0	4.0	7.0	3.0	2.0	0.0
UNM- Los Alamos	na	na	na	na	na	2.3	0.0
UNM- Valencia	4.5	1.8	4.0	7.0	3.0	2.0	0.0
Independent Public Community Colleges							
Albuquerque TVI	1.5	4.5	5.4	4.7	6.3	2.0	4.0
Clovis Community College	2.2	5.2	5.6	6.9	5.7	2.5	3.5
Luna Vocational-Technical	3.0	3.0	5.0	6.0	3.0	4.0	4.0
Mesa Technical College	2.0	4.0	3.5	6.0	3.0	0.0	4.0
New Mexico Junior College	2.0	2.0	4.7	5.8	4.5	2.8	5.1
New Mexico Military Institute	3.0	2.0	3.9	4.5	3.0	2.0	1.4
Northern New Mexico	6.5	3.6	4.2	12.0	na	3.0	2.8
San Juan College	6.0	3.0	5.0	6.0	4.0	3.0	4.0
Santa Fe Community College	6.0	4.0	4.0	6.0	5.0	4.0	1.5

Source: *Overview of Institutional Operating Budgets for Fiscal Year 1997-98*. These figures are averages of the amounts budgeted for faculty and for staff, prepared for use in this report.

Salaries of Selected Administrators at New Mexico Postsecondary Institutions

Budgeted for 1997-1998

	Chief Executive Officer	Chief Business Officer	Chief Academic Officer	Chief Student Affairs Officer
Research Universities				
New Mexico Tech	$ 126,072	$ 110,836	$ 97,611	$ 70,589
New Mexico State	153,000	124,025	135,245	97,989
University of New Mexico	178,500	115,581	143,820	111,900
Comprehensive Universities				
Eastern New Mexico	112,200	87,720	96,655	74,320
New Mexico Highlands	120,000	86,000	97,850	na
Western New Mexico	96,820	65,000	82,000	74,635
University Average:	$ 131,099	$ 98,194	$ 108,864	$ 71,572
Branch Community Colleges and Instructional Centers				
ENMU- Roswell	90,780	65,806	62,220	57,852
NMSU- Alamogordo	79,000	54,400	65,000	50,700
NMSU- Carlsbad	83,284	54,149	55,935	48,158
NMSU- Dona Ana	86,466	66,095	66,188	61,181
NMSU- Grants	76,625	46,025	58,265	40,000
UNM- Gallup	89,860	59,087	54,400	52,235
UNM- Los Alamos	77,432	58,671	68,850	na
UNM- Valencia	71,400	52,599	53,277	42,648
Independent Public Community Colleges				
Albuquerque TVI	115,000	83,254	83,254	77,014
Clovis Community College	95,850	78,115	63,050	52,890
Luna Vocational-Technical	94,280	75,121	58,902	58,064
Mesa Technical College	78,000	53,000	58,902	49,500
New Mexico Junior College	85,000	60,466	76,008	70,034
New Mexico Military	87,000	63,500	64,865	64,865
Northern New Mexico	90,000	51,500	62,600	52,300
San Juan College	115,000	76,215	76,303	70,243
Santa Fe Community College	107,016	74,173	71,400	74,173
Comm'ty College Sub-Totals:	$ 89,529	$ 66,998	$ 68,487	$ 58,042

Source: *Overview of Institutional Operating Budgets, Fiscal Year 1997-98* plus corrections submitted by institutions.

General Fund Appropriations for Higher Education in New Mexico:

Compared to Total General Fund Appropriations for all State Services

Academic (Fiscal) Year	Total General Fund Appropriations (Millions of Dollars Appropriated)	Higher Education Appropriations (Millions of Dollars Appropriated)	Higher Education as a Percent of Total General Fund
1977-1978	$ 601.76	$ 108.50	18.0%
1978-1979	670.75	126.00	18.8
1979-1980	780.30	139.21	17.8
1980-1981	882.18	161.08	18.3
1981-1982	1,061.92	185.14	17.4
1982-1983	1,181.69	202.45	17.1
1983-1984	1,243.86	211.37	17.0
1984-1985	1,330.20	240.60	18.1
1985-1986	1,384.02	243.57	17.6
1986-1987	1,444.07	245.38	17.0
1987-1988	1,495.10	257.89	17.2
1988-1989	1,600.22	271.81	17.0
1989-1990	1,740.84	298.25	17.1
1990-1991	1,925.86	334.44	17.4
1991-1992	2,063.40	348.33	16.8
1992-1993	2,162.40	363.90	16.8
1993-1994	2,368.80	392.10	16.6
1994-1995	2,623.40	436.27	16.6
1995-1996	2,769.90	464.74	16.8
1996-1997	2,862.26	486.99	17.0
1997-1998	**2,996.88**	**485.79**	**16.2**

Higher education appropriations include funds appropriated for Instruction and General, financial aid, and a range of individual appropriations for research and public service projects.

History of New Mexico Capital Outlay Appropriations, 1992-1997

	1992	1993	1994	1995	1996	1997
Research Universities						
New Mexico Tech	$ 4,989,794	117,400	8,546,300	350,000	4,750,000	250,000
New Mexico State	10,963,811	3,314,350	17,597,800	715,000	10,000,000	1,725,000
University of New Mexico	13,771,833	8,625,200	21,058,600	1,100,000	2,300,000	2,170,000
Comprehensive Universities						
Eastern New Mexico	1,207,965	106,300	3,270,400	0	2,000,000	522,500
New Mexico Highlands	4,572,905	486,000	9,234,200	500,000	1,600,000	200,000
Western New Mexico	1,543,692	465,700	6,815,400	0	1,500,000	200,000
University Sub-Totals:	37,050,000	13,115,950	66,522,700	2,665,000	22,150,000	5,067,500
Branch Community Colleges						
ENMU- Roswell	167,250	13,250	1,122,000	0	0	0
NMSU- Alamogordo	3,052,379	13,250	271,000	0	0	50,000
NMSU- Carlsbad	1,440,720	13,250	60,700	0	0	0
NMSU- Dona Ana	2,390,322	113,250	370,600	0	100,000	112,500
NMSU- Grants	94,198	8,850	33,600	0	0	0
UNM- Gallup	163,570	983,250	1,448,350	100,000	397,000	100,000
UNM- Los Alamos	703,780	308,850	186,900	0	200,000	150,000
UNM- Valencia	2,125,856	53,250	862,800	0	0	0
Independent Public Community Colleges						
Albuquerque TVI	1,995,629	189,650	2,939,300	700,000	3,000,000	500,000
Clovis Community College	2,681,661	13,250	1,539,800	0	1,100,000	121,250
Luna Vocational-Technical	1,226,853	438,250	2,158,900	200,000	650,000	300,000
Mesa Technical College	839,908	238,250	305,600	0	0	0
New Mexico Junior College	1,159,003	133,850	4,883,900	25,000	1,200,000	500,000
New Mexico Military Institute	102,170	0	0	500,000	2,000,000	400,000
Northern New Mexico	1,018,208	13,250	2,446,600	0	818,495	300,000
San Juan College	2,816,692	22,100	2,938,100	545,000	1,600,000	1,728,000
Santa Fe Community College	4,652,225	13,250	3,079,600	0	2,140,000	0
College Sub-Totals:	26,630,424	2,569,050	24,647,750	2,070,000	13,205,495	4,261,750
Statewide Totals:	**$ 63,680,424**	**15,685,000**	**91,170,450**	**4,735,000**	**35,355,495**	**9,329,250**

This table does not include reauthorizations. The 1992 data include institution shares of a statewide appropriation to the Commission on Higher Education for instructional equipment. The 1993 data include institution shares of a statewide appropriation for libraries. The 1994 data exclude the following: a statewide general obligation bond issue for Americans with Disabilities Act projects, equipment renewal and replacement, $700,000 appropriated to the UNM-Taos learning center, and $1 million appropriated for Navajo Community (Dine) College. The 1997 data exclude allocations from a $48,257,000 general obligation bond issue to be presented to the voters in November 1998 (continuing a pattern in this table of listing general obligation bond appropriations in the year that they are approved by the voters).

The Commission on Higher Education

The New Mexico Commission on Higher Education is a statutory coordinating board whose fifteen members are appointed by the Governor and confirmed by the Legislature to be broadly representative of the citizens of New Mexico. The Commission brings a statewide perspective in recommending and establishing policy direction and in providing leadership in higher education within New Mexico. Established to foster and guide a system of higher education that best meets the needs of the citizens of the state within the resources available, the Commission recognizes that the institutions have authority to determine their own respective missions as set forth in the various constitutional and statutory provisions through which they have been established.

The Mission of the Commission on Higher Education

The mission of the New Mexico Commission on Higher Education is to:

- Provide leadership in developing a shared vision of the system of higher education most appropriate for responding to the needs of New Mexico's citizens in the present and in the future;
- Foster access to high quality postsecondary education for all citizens, regardless of income level, ethnic background, place of residence, or disability;
- Identify and promote adequate and equitable funding for all of New Mexico's public postsecondary institutions, while encouraging the efficient use of all available resources; and
- Promote and coordinate a high quality system of postsecondary education that is responsive to changing needs.

The Commission's constituencies include the Legislature, the Governor, the educational institutions, students (both current and future), and other citizens of New Mexico. The Commission seeks to provide independent, objective, and timely analyses and recommendations to its constituencies, and utilizes a consultative approach in developing its research agenda, gathering information, and developing its recommendations.

Recent Publications of the Commission on Higher Education

During the past year, the Commission and its staff issued a number of reports on various topics and continued a process of revising regulations or rewriting them into a new format specified by the New Mexico Administrative Code. Any of the items on the following list can be obtained from the Commission office in Santa Fe.

August 1997	WICHE Professional Student Exchange Regulation: 5 NMAC 7.22 Regulation for Approval of New Graduate Programs: 5 NMAC 5.2
October 1997	Base Instruction and General Formula Calculations for 1998-1999
November 1997	Institutional Funding Recommendations for FY 1998-99 Institutional Capital Funding Recommendations for FY 1998-99 Extended Learning Fund Recommendations for FY 1998-99 Policy Statement on Financial Aid Principls Institutional Finance Manual Report on 1997 Enrollment Verifications at Four Institutions Report on HJM 16: a Health Sciences Funding Formula Study
January 1998	Report on HB 1132: Learning Centers and a Draft Learning Center Act Peer Compensation Study: Faculty Compensation in New Mexico Report on HJM 9: Science and Mathematics Curricula
April 1998	The Eisenhower Professional Development Program: Awards for 1998-99 The Inventory of Graduate Programs at New Mexico's Public Universities Student Transfer between New Mexico's Public Postsecondary Institutions Cooperative Education: Report for 1998 Legislative Report from the 49th Legislature, Second Session, 1998
May 1998	The Future of Higher Education in New Mexico: a Report from the New Mexico Higher Education Roundtable
June 1998	Commission Policy for Public Investment in Higher Education Fixed Assets Institutional Operating Budgets for 1998-99 Regulation for Out-of-State Proprietary Schools: 5 NMAC 100.3 Regulation for Capital Outlay Project Approval: 5 NMAC 3.10 Regulation for the Educational Television Replacement Fund: 5 NMAC 3.8 Regulation for the Legislative Endowment Scholarship Program: 5 NMAC 7.22 Regulation for the New Mexico Health Professions Student Loan-for-Service Acts: 5 NMAC 7.2 Regulation for the New Mexico Health Professional Loan Repayment Program: 5 NMAC 7.3 Regulation for the State Student Incentive Grant Program: 5 NMAC 7.8 Regulation for the New Mexico Scholars Program: 5 NMAC 7.9 Regulation for the State Work Study Program: 5 NMAC 7.10 Regulation for the Student Choice Program: 5 NMAC 7.11 Regulation for the Minority Doctoral Assistance Student Loan-for-Service Program: 5 NMAC 7.12 Regulation for the Graduate Scholarship Program: 5 NMAC 7.15 Regulation for the Vietnam Veterans' Scholarship Program: 5 NMAC 7.16 Regulation for the Teachers' Scholarship Program: 5 NMAC 7.17 Regulation for the Reduced Tuition for Senior Citizens: 5 NMAC 7.19

Appendix

Key to Certificate and Associate Degree Clusters Reported by the New Mexico Commission on Higher Education

Federal Classification of Instructional Program (CIP) Codes Included in Each Cluster

Cluster	CIP Codes
Liberal arts, general studies, social sciences & humanities	05., 23., 24., 25., 30., 42., and 45.
Natural sciences, mathematics, and related technologies	26., 27., 40., and 41.
Education, child care, and gerontology	13., 19., 20., and 31.
Art, graphic design, photography, visual communications	10., 50.04, and 50.07
Media and communication specialties and interpreting	10.01 and 51.02
Music, dance, and performing arts	50.01, 50.03, 50.09, and 50.99
Public administration, community, and social work	44.
Protective services (criminal, fire, police)	43.
Engineering-related technologies	14. and 15.
Agricultural sciences and services, natural resources	01., 02., and 03.
Computing and data processing	11. and 52.12
Business administration and management	52.01 and 52.02
Accounting and banking	52.03 and 52.08
General and specialized secretarial services	52.04
Paralegal and legal assistant services	22.
Construction trades (carpentry, plumbing, electrical, etc.)	46.
Automotive and other transportation repair trades	47.
Drafting, printing, and graphic trades	48.01 and 48.02
Machine, metal, and welding trades	48.05 and 48.99
Woodworking trades	48.07
Aviation science and pilot training	49.01
Truck, bus, and heavy equipment driving	49.02
Culinary arts, baking, and other food service trades	12.05 and 20.04
Retailing and hospitality services	08. and 52.09
Cosmetology	12.04
Dental health specialties	51.04, 51.05, and 51.06
Health records technology and health unit coordination	51.07
Occupational and physical therapies	51.0803 and 51.0806
Pharmacy technology and assisting	51.0805
Emergency medical technology	51.0904
Radiologic and respiratory technologies	51.0907 and 51.0908
Other health-related technologies and therapies	51.0909, 51.0910, 51.0999, 51.10, and 51.11
Nursing: RN	51.1601 thru 51.1612
Nursing: LPN and nurse assisting	51.1613 thru 51.1615
Public health education and promotion	51.22

These clusters of fields of study have been formed to follow certain distinctions used in New Mexico, including classifications of fields of study in the Common Core of Lower Division General Education, health-related fields of study eligible for state-funded student financial aid, and program combinations about which information is most frequently requested.

Key to Bachelor's Degree and Graduate Degree Clusters Reported by the CHE

Federal Classification of Instructional Program (CIP) Codes Included in Each Cluster

Cluster	CIP Codes
Agriculture and related vocations	01. and 02.
Architecture and planning	04.
Humanities and history	05., 16., 23., 24., 30.99, 38., 39., and 45.08
Communications and journalism	09. and 10.
Education: all fields	13.
Administration and supervision	13.04
General education	13.01
Special and speech education	13.10
Early childhood education	13.1204
Elementary education	13.1202
Middle, high school, & adult education	13.1201 and 13.1203, 13.1205, and 13.1206
Educational psych and counseling	13.08 and 13.11
Physical education and coaching	13.1314
Other specialties of education	13.02, 13.03, 13.05 thru 13.07, 13.09, 13.1301 thru 13.1313, 13.1315 thru 13.1399, 13.14, 13.99, 21., and 25.
Math, science, and engineering	03., 14., 15., 26., 27., and 40.
Engineering, surveying, related	14. and 15.
Biological, life, environmental sciences	03. and 26.
Mathematics, statistics, computer science	11.07, 27., and 30.08
Physical sciences and technologies	40. and 41.
Home economics and related vocations	19. and 20.
Law	22.
Social and behavioral sciences	42., 43, 44.01 thru 44.05 and 44.07 and 45.01 thru 45.07 and 45.09 thru 45.99
Psychology	42.
Protective (criminal, police, fire)	43.
Public administration	44.01 thru 44.05 and 44.99
Social work (all fields)	44.07
Anthropology	45.02
Economics	45.06
Political Science	45.10
Sociology	45.11
Other social sciences	45.01, 45.03 thru 45.05, 45.07, 45.09, and 45.12 thru 45.99
Technical trades	12. and 46. thru 49.
Performing, studio, musical arts	50.
Health-related professions	51.
Medicine	51.12 thru 51.14
Diagnosis and therapy	51.02 and 51.23
Pharmacy	51.20
Nursing	51.16
Technicians and assistants	51.04 thru 51.11
Community, public, and mental health	51.15 and 51.22
Business, accounting, management, and applied computing	08, 11.01 thru 11.05, 11.99, 31., 36., and 52.

These clusters of fields of study have been formed to follow certain distinctions used in New Mexico, including classifications of fields of study in the Common Core of Lower Division General Education, health-related fields of study eligible for state-funded student financial aid, and program combinations about which information is most frequently requested.

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